



Resolution
Board of Supervisors
County of Columbia
New York

RESOLUTION NO.: 407 -2011

December 14, 2011

BY SUPERVISOR: _____
BUDGET AND SALARY REVIEW COMMITTEE
CHAIRMAN: KENNETH WILBER

**PROPOSED COLUMBIA COUNTY BUDGET FOR FISCAL
YEAR 2012**

UPON, recommendation of the Budget and Salary Review Committee at a meeting held on the 30th day of November 2011, and the Finance Committee at a Special meeting held on the 14th day of December 2011;

WHEREAS, the Board of Supervisors of the County of Columbia has met and considered the proposed budget for the Fiscal Year 2012; and

WHEREAS, December 14, 2011 has been set as the date for a public hearing for the County Budget for Fiscal Year 2012 as required by Section 359 of the County Law;

NOW, THEREFORE BE IT

RESOLVED, that the proposed budget as hereinafter set forth is hereby excepted by the Board of Supervisors for the fiscal year 2012, commencing January 1, 2012;

Total Budget:	\$ 144,748,841.00
Total Estimated Revenues	\$ 100,107,987.00
And Appropriated Fund Balance	\$ 5,432,372.00
Total Tax Levy	\$ 40,301,767.00 ; and be it further

RESOLVED, that certified copies of this resolution be forwarded the Accounts Payable Department, Columbia County Attorney and the Columbia County Treasurer.

Approved:

County Attorney

**Resolution
Committee**

