



Resolution
Board of Supervisors
County of Columbia
New York

RESOLUTION NO. 167 -2012

DATE: May 9, 2012

BY SUPERVISOR _____
HEALTH & MEDICAL SERVICES COMMITTEE
CHAIRMAN: LAWRENCE ANDREWS

AUTHORIZATION TO AMEND THE 2012 BUDGET

UPON, recommendation of the Health and Medical Services Committee at a meeting held on the 17th day of April 2012, the Budget and Salary Review Committee at a meeting held on the 26th day of April 2012, and the Finance Committee at a meeting held on the 1st day of May 2012;

WHEREAS, a line item for Federal Salary Share in the Mental Health/Behavioral Services Department is needed to account for yearly awarding of Federal Revenue Share dollars, and

WHEREAS, the County has funded this Federal Revenue in the past but has never established accounts;

NOW, THEREFORE BE IT

RESOLVED, that authorization be given to amend the 2012 budget adding \$10,000.00 to account A0-4E-4310-1090-E1000 (Salaries), \$90,000.00 to account A0-4E-4310-2090-E2000 (Misc Equipment), and \$50,000.00 to account A0-4E-4310-4090-E4000 (Misc Expenses); and be it further

RESOLVED, that \$150,000.00 will be deducted from account A0-9R-4490-0000-9R4490; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Columbia County Human Resources Department, Accounts Payable Department, the Mental Health/Behavioral Services Department, the Controller's Office, the Columbia County Attorney, and the Columbia County Treasurer.

Approved:

County Attorney

**Resolution
Committee**

