



Resolution
Board of Supervisors
County of Columbia
New York

RESOLUTION NO. 197 -2012

DATE: June 13, 2012

BY SUPERVISOR _____
HEALTH/ MEDICAL SERVICES COMMITTEE
CHAIRMAN: LAWRENCE ANDREWS

**AUTHORIZATION TO AMEND THE DEPARTMENT OF HUMAN SERVICES
BUDGET**

UPON, recommendation of the Health/ Medical Services Committee at a meeting held on the 15th day of May 2012, the Budget and Salary Review Committee at a meeting held on the 24th day of May 2012, and the Finance Committee at a meeting held on the 5th day of June 2012;

WHEREAS, the Department of Human Services (DHS) has an approved .1 personal services budget and a .4 contractual budget for 2012, and

WHEREAS, the Department of Human Services (DHS) has an approved prescriber personnel budget for 2012 which totals \$465,490.00, and

WHEREAS, the Department of Human Services (DHS) currently has over \$130,000.00 of this .1 prescriber pool vacant due to the fact that the agency has been unable to hire a prescriber and has been forced to hire consultants instead, and

WHEREAS, the Department of Human Services (DHS) .4 budget for consultants (4.425 professional human services) is being used up faster due to the increased use of consultants rather than these projected salaried employees;

NOW, THEREFORE BE IT

RESOLVED, that the Department of Human Services (DHS) is authorized to amend the budget by transferring \$50,000.00 from A0-4E-4310-E1000 to A0-4E4310-4525-E4000 for the added use of prescriber consultants; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Columbia County Human Resources Department, the Civil Service Commission, the Payroll Department, the Department of Human Services/Mental Health Center, the Columbia County Attorney, and the Columbia County Treasurer.

Approved:

County Attorney

**Resolution
Committee**

