



Resolution
Board of Supervisors
County of Columbia
New York

RESOLUTION NO. 233 -2012

DATE: July 11, 2012

BY SUPERVISOR _____
HEALTH/ MEDICAL SERVICES COMMITTEE
CHAIRMAN: LAWRENCE ANDREWS

**AUTHORIZATION TO TRANSFER \$24,200.00 OF UNUSED SATELLITE CLINIC
BUDGETED FUNDS TO THE PRIMARY CLINIC COST CENTER TO FULLY
UTILIZE 2012 BUDGET DOLLARS**

UPON, recommendation of the Health/ Medical Services Committee at a meeting held on the 19th day of June 2012, the Budget and Salary Review Committee at a meeting held on the 28th day of June, and the Finance Committee at a meeting held on the 3rd day of July 2012;

WHEREAS, the Department of Human Services has set up several budgets for the new satellite locations; and

WHEREAS, the Department of Human Services has an existing clinic operating budget; and

WHEREAS, this clinic operating budget is absorbing costs related to the satellites in locations where the County does not have a physical office; and

WHEREAS, as presently constructed it is very difficult to charge in these particular satellite locations resulting in the clinic budget being depleted prematurely; and

WHEREAS, as presently constructed the budget dollars in the satellite locations will not be fully utilized;

NOW, THEREFORE BE IT

RESOLVED, that authorization is given to the Department of Human Services/Mental Health Clinic to move:

From cost center 4312 - \$1,400 from miscellaneous expense (4999) to the clinic

From cost center 4316 - \$7,000 of miscellaneous expense (4999) to the clinic and \$1,400 of office supplies (4264) to the clinic

From cost center 4318 - \$12,000 of miscellaneous expense (4999) to the clinic and \$2,400 of office supplies (4264) to the clinic.

Totaling \$24,200; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Columbia County Human Resources Department, the Accounts Payable Department, the Human Services/Mental Health Department, the Columbia County Attorney, and the Columbia County Treasurer.

Approved:

County Attorney

**Resolution
Committee**

