



Resolution
Board of Supervisors
County of Columbia
New York

RESOLUTION NO.: 411-2012

DATE: December 12, 2012

HEALTH\MEDICAL SERVICES COMMITTEE
CHAIRMAN: LAWRENCE ANDREWS

AUTHORIZATION TO TRANSFER FUNDS IN THE HUMAN SERVICES
DEPARTMENT –DUAL COORDINATOR POSITION

UPON, recommendation of the Health and Medical Services Committee at a meeting held on the 20th day of November 2012, the Budget and Salary Review Committee at a meeting held on the 29th day of November 2012 and the Finance Committee at a meeting held on the 4th day of December 2012;

WHEREAS, the Department of Human Services has set up budgets for fiscal year 2012, and

WHEREAS, the Department of Human Services has an existing .1 salaries operating budget which includes a full time dual coordinator position at \$68,272.00 per year, and

WHEREAS, the dual coordinator position was not filled for most of 2012, and

NOW, THEREFORE BE IT

RESOLVED, that the Department of Human Services be allowed to move \$30,000.00 of budget dollars from A0-4E-4310-1000-E1000 salaries to .4 miscellaneous expenses A0-4E-4310-4999-E4000 to allow for the department to properly spend grant funded dollars for the dual coordinator program to ensure its fully funded existence going forward; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Columbia County Human Resources Department, the Accounts Payable Department, the Payroll Department, the Controllers Department, the Civil Service Department, the Human Services Department, the Columbia County Attorney, and the Columbia County Treasurer.

Approved:

County Attorney

**Resolution
Committee**

