



**Resolution**  
**Board of Supervisors**  
**County of Columbia**  
**New York**

**RESOLUTION NO.: 412-2012**

**DATE: December 12, 2012**

**BY SUPERVISOR \_\_\_\_\_**  
**HEALTH/MEDICAL SERVICES COMMITTEE**  
**CHAIRMAN: LAWRENCE ANDREWS**

**AUTHORIZATION TO TRANSFER FUNDS IN THE HUMAN SERVICES DEPARTMENT**

**UPON, recommendation of the Health and Medical Services Committee at a meeting held on the 20<sup>th</sup> day of November 2012, the Budget and Salary Review Committee at a meeting held on the 29<sup>th</sup> day of November 2012 and the Finance Committee at a meeting held on the 4<sup>th</sup> day of December 2012;**

**WHEREAS, the Department of Human Services has a need to transfer funds within its Department for various reasons stated as follows:**

- **\$250,000.00 is needed in account A0-4E-4310-4322-E4000 for Mental Health Association Contractual Expenses**
- **\$10,000.00 is needed in account A0-4E-4310-4999-E4000 to account for spending needed to offset the SOC Grant received for the same amount**
- **\$25,000.00 is needed in account A0-4E-4310-4425-E4000 for Professional Service;**

**NOW, THEREFORE BE IT**

**RESOLVED, that the Department of Human Services is authorized to add \$250,000.00 of budget dollars to the MHA contractual expense line (4322) which will be completely offset by additional state aid received (3490) as well as authorization to make these changes to the 2013 budget; and be it further**

**RESOLVED, that the Department of Human Services is authorized to add \$10,000.00 of budget dollars to the miscellaneous expense line (4999) which will offset the SOC grant fund received earlier in the year; and be it further**

**RESOLVED, that the Department of Human Services is authorized to move \$25,000.00 of budget dollars from the .1 salaries account to the .4 professional services (4425) to allow for department to perform various functions and to cover the professional services expense through year end 2012; and be it further**

**RESOLVED, that certified copies of this resolution be forwarded to the Columbia County Human Resources Department, the Accounts Payable Department, the Payroll Department, the Controllers Department, the Civil Service Department, the Human Services Department, the Columbia County Attorney, and the Columbia County Treasurer.**

**Approved:**

\_\_\_\_\_  
County Attorney

**Resolution  
Committee**

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